Peace Lutheran Church
2025 Budget

			2023	2024	2025	Difference
Group 1						
6010	MISSIONS DEPARTMENT	Group				
6015	Synod/District Missions	Detail	$ 9,600.00	$ 9,600.00	$ 9,600.00	
6015-001	Convention Assessment	Detail	$ 350.00	$ 350.00	$ 350.00	
6032	Missionaries	Detail	$ 600.00	$ 600.00	$ 600.00	
6035	Conferences & Conventions	Detail	$ 650.00	$ 650.00	$ 650.00	
6050	Guest Speakers	Detail	$ 300.00	$ 300.00	$ 300.00	
	SUBTOTAL		**$ 11,500.00**	**$ 11,500.00**	**$ 11,500.00**	
Group 2						
5055	PASTORAL SALARIES	Group				
5061-001	SP Salary	Detail	$ 41,000.00	$ 41,000.00	$ 43,400.00	$ 2,400.00
5061-002	Hsg Loan Forgiveness		$ 1,000.00	$ 1,000.00	$ 1,000.00	
5062-001	SP Prof Reimbursement	Detail	$ 3,625.00	$ 3,625.00	$ 3,625.00	
5063-003	SP Concordia Plan	Detail	$ 5,960.00	$ 6,070.00	$ 7,025.00	$ 955.00
5064-001	SP Continuing Education	Detail	$ 275.00	$ 275.00	$ 275.00	
5065-002	SP Housing Allowance	Detail	$ 10,000.00	$ 10,000.00	$ 10,000.00	
5066-003	SP Employer 403b Contrib	Detail				
5067-001	Health Insurance Deductible	Detail				
5068-001	Hlth Insurance	Detail	$ 31,870.00	$ 33,312.00	$ 27,700.00	$ (5,612.00)
	Hlth Insurance Accrual	Detail				
	SUBTOTAL		**$ 93,730.00**	**$ 95,282.00**	**$ 93,025.00**	**$ (2,257.00)**
	CHURCH SECRETARY					
5155-001	Administrative Ass't	Detail	$ 12,960.00	$ 12,960.00	$ 13,560.00	$ 600.00
5251-003	Admin Asst 403b	Detail	$ 600.00	$ 600.00	$ 600.00	
5260-003	FICA	Detail	$ 992.00	$ 992.00	$ 1,040.00	$ 48.00
5270-003	Workman's Comp Insurance	Detail	$ 525.00	$ 600.00	$ 650.00	$ 50.00

5270-004	Unemployment Ins	Deail	$ 20.00	$ 20.00	$ 20.00	
5165-001	Temp Staff	Detail	$ 400.00	$ 400.00	$ 400.00	
	SUBTOTAL		**$ 15,497.00**	**$ 15,572.00**	**$ 16,270.00**	**$ 698.00**
	ORGANIST					
5175	Organist	Detail				
6280	Choir Music	Detail	$ 250.00	$ 300.00	$ 300.00	
6280-001	Organ Music	Detail	$ -			
6280-002	Bell Music	Detail	$ 150.00	$ 150.00	$ 150.00	
6110	Worship Supplies	Detail	$ 300.00	$ 300.00	$ 600.00	$ 300.00
6110-001	Communion Supplies	Detail	$ 600.00	$ 650.00		$ (650.00)
	SUBTOTAL		**$ 1,300.00**	**$ 1,400.00**	**$ 1,050.00**	**$ (350.00)**
Group 3						
	ADMINISTRATIVE					
5412	Office Supplies	Detail	$ 600.00	$ 600.00	$ 600.00	
5413	Postage	Detail	$ 350.00	$ 400.00	$ 450.00	$ 50.00
5414	Bulletins	Detail	$ 500.00	$ 700.00	$ 700.00	
5414-001	Bulletins-Copier Useage	Detail	$ 700.00	$ 700.00	$ 700.00	
5430	Fees and Licenses	Detail	$ 150.00	$ 150.00	$ 150.00	
5430-001	Software Licenses	Detail	$ 500.00	$ 550.00	$ 650.00	$ 100.00
5420	Office Equip Maintenance	Detail	$ 500.00	$ 500.00	$ 500.00	
5583	Copier Lease	Detail	$ 1,520.00	$ 1,520.00	$ 1,520.00	
5440	Copier Usage	Detail	$ 300.00	$ 300.00	$ 300.00	
5555	Internet Access	Detail	$ 840.00	$ 840.00	$ 900.00	$ 60.00
	SUBTOTAL		**$ 5,960.00**	**$ 6,260.00**	**$ 6,470.00**	**$ 210.00**
Group 4						
	EDUCATION PROGRAMS					
6205	Sunday School & Midweek		$ 500.00	$ 300.00	$ 100.00	$ (200.00)

6215	Vacation Bible School		$ 600.00	$ 300.00	$ 300.00	
6220	Lutheran Witness	Detail	$ 300.00	$ 480.00	$ 100.00	$ (380.00)
6240	Portals of Prayer	Detail	$ 625.00	$ 625.00	$ 625.00	
6250	Adult Bible Study	Detail	$ 300.00	$ 300.00	$ 100.00	$ (200.00)
6255	Confirmation	Detail	$ 200.00	$ 200.00	$ 200.00	
6225	Rally Day	Detail	$ 200.00	$ -		
6260	Cradle Roll	Detail	$ 50.00	$ -		
	SUBTOTAL		**$ 2,775.00**	**$ 2,205.00**	**$ 1,425.00**	**$ (780.00)**
Group 5						
	CARE OF THE LORD'S PROPERTY					
5620	Insurance	Detail	$ 3,850.00	$ 5,040.00	$ 5,520.00	$ 480.00
5635	Electricity	Detail	$ 4,200.00	$ 5,300.00	$ 5,300.00	
5525	Charter Phone	Detail	$ 840.00	$ 840.00	$ 840.00	
5655	Gas	Detail	$ 4,500.00	$ 5,100.00	$ 5,100.00	
5645	City of Great Falls Utilities	Detail	$ 2,000.00	$ 2,000.00	$ 2,000.00	
5665	Garbage	Detail	$ 390.00	$ 435.00	$ 460.00	$ 25.00
5750	Church Equipment	Detail	$ 750.00	$ 750.00	$ 750.00	
5710	Bldg Repair & Maintenance	Detail	$ 2,000.00	$ 2,000.00	$ 2,000.00	
5710-001	Snow Removal	Detail	$ 3,100.00	$ 3,238.00	$ 3,500.00	$ 262.00
5710-002	Cleanup Day Lunch					
5675	Tax Assessments	Detail	$ 1,600.00	$ 1,600.00	$ 1,600.00	
5740	Janitorial Supplies	Detail	$ 400.00	$ 400.00	$ 400.00	
5720	Custodian Service	Detail	$ 4,800.00	$ 4,800.00	$ 4,800.00	
5820	Yard Care	Detail	$ 2,800.00	$ 2,100.00	$ 2,800.00	$ 700.00
	SUBTOTAL		**$ 31,230.00**	**$ 33,603.00**	**$ 35,070.00**	**$ 1,467.00**
Group 6						
	STEWARDSHIP					
6410	Offering Envelopes	Detail		$ -	$ -	
6420	Youth Summer Camp	Detail	$ 500.00	$ 500.00	$ -	$ (500.00)
6420-001	Senior Graduate Recog	Detail	$ 100.00	$ 100.00	$ 100.00	

	SUBTOTAL				**$ 600.00**	**$ 600.00**	**$ 100.00**	**$ (500.00)**
Group 7								
	EVANGELISM							
6310	Outreach		Detail		$ 150.00	$ 150.00	$ 400.00	$ 250.00
6310-001	State Fair		Detail					
	Kitchen Supplies					$ 200.00	$ 200.00	
6310-002	Community Outreach		Detail		$ 250.00	$ 250.00	$ -	$ (250.00)
6330	Advertising		Detail					
6380	Help Fund		Detail		$ 500.00	$ 500.00	$ 500.00	
	SUBTOTAL				**$ 900.00**	**$ 1,100.00**	**$ 1,100.00**	
TOTAL					**$ 163,492.00**	**$ 167,522.00**	**$ 166,010.00**	**$ (1,512.00)**