

Peace Lutheran Church
Statement of Activities
Consolidated - April 2025

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	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
INCOME				
CONTRIBUTION INCOME				
UNRESTRICTED				
Offering Envelopes	\$12,163.75			\$12,163.75
Loose Plate	251.00			251.00
Subtotal Contribution Income	12,414.75	0.00	0.00	12,414.75
INTEREST INCOME				
Banking Interest	531.93			531.93
TOTAL INCOME	12,946.68	0.00	0.00	12,946.68
EXPENSES				
FIXED EXPENSES				
PASTORAL STAFF				
SENIOR PASTOR				
SP Salary	\$3,616.66			\$3,616.66
SP Prof Reimbursement	276.29			276.29
SP Concordia Plan	585.13			585.13
SP Housing Allowance	833.32			833.32
Hlth Insurance	2,308.02			2,308.02
Subtotal Senior Pastor	7,619.42	0.00	0.00	7,619.42
Subtotal Pastoral Staff	7,619.42	0.00	0.00	7,619.42
SUPPORT STAFF				
EMPLOYEES OR CONTRACT				
Administrative Ass't	1,130.00			1,130.00
EMPLOYER PAID BENEFITS				
Admin Asst 403b	50.00			50.00
FICA	86.45			86.45
Subtotal Employer Paid Benefits	136.45	0.00	0.00	136.45
Subtotal Support Staff	1,266.45	0.00	0.00	1,266.45
ADMINISTRATIVE EXPENSE				
OFFICE SUPPLY/EQUIPMENT				
Office Supplies	141.02			141.02
Bulletins	279.80			279.80
Bulletins - Copier Usage	170.81			170.81
Software Licenses	549.17			549.17
Copier Usage	73.21			73.21
Subtotal Office Supply/equipment	1,214.01	0.00	0.00	1,214.01
PHONES				
Charter Phone	69.90			69.90

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
INFORMATION ACCESS				
Internet Access	74.99			74.99
LEASED EQUIPMENT				
Copier Lease	126.26			126.26
Subtotal Administrative Expense	1,485.16	0.00	0.00	1,485.16
BUILDING & GROUNDS				
Insurance	455.99			455.99
Electricity	277.00			277.00
Water & Sewer	151.81			151.81
Gas	280.00			280.00
Custodian Service	400.00			400.00
Subtotal Building & Grounds	1,564.80	0.00	0.00	1,564.80
Subtotal Fixed Expenses	11,935.83	0.00	0.00	11,935.83
DEPARTMENTS/COMMITTEES				
MISSIONS DEPARTMENT				
Synod/District Missions	800.00			800.00
Missions/Missonary	50.00			50.00
Subtotal Missions Department	850.00	0.00	0.00	850.00
Subtotal Departments/committees	850.00	0.00	0.00	850.00
TOTAL EXPENSES	12,785.83	0.00	0.00	12,785.83
CHANGE IN EQUITY	160.85	0.00	0.00	160.85
BEGINNING EQUITY	1,180,667.38			1,180,667.38
ENDING EQUITY	\$1,180,828.23	\$0.00	\$0.00	\$1,180,828.23