

Peace Lutheran Church							
2026 Approved Budget							
					2024	2025	2026 Difference
Group 1							
6010	MISSIONS DEPARTMENT	Group					
6015	Synod/District Missions	Detail		\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ -
6015-001	Convention Assessment	Detail		\$ 350.00	\$ 350.00	\$ 350.00	\$ -
6032	Missionaries	Detail		\$ 600.00	\$ 600.00	\$ 600.00	\$ -
6035	Conferences & Conventions	Detail		\$ 650.00	\$ 650.00	\$ 650.00	\$ -
6050	Guest Speakers	Detail		\$ 300.00	\$ 300.00	\$ 300.00	\$ -
	SUBTOTAL			\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ -
Group 2							
5055	PASTORAL SALARIES	Group					
5061-001	SP Salary	Detail		\$ 41,000.00	\$ 43,400.00	\$ 45,800.00	\$ 2,400.00
5061-002	Hsg Loan Forgiveness			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
5062-001	SP Prof Reimbursement	Detail		\$ 3,625.00	\$ 3,625.00	\$ 3,625.00	\$ -
5063-003	SP Concordia Plan	Detail		\$ 6,070.00	\$ 7,025.00	\$ 7,100.00	\$ 75.00
5064-001	SP Continuing Education	Detail		\$ 275.00	\$ 275.00	\$ 275.00	\$ -
5065-002	SP Housing Allowance	Detail		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
5066-003	SP Employer 403b Contrib	Detail					\$ -
5067-001	Health Insurance Deductible	Detail					\$ -
5068-001	Hlth Insurance	Detail		\$ 33,312.00	\$ 27,700.00	\$ 28,050.00	\$ 350.00
	Hlth Insurance Accrual	Detail					\$ -
	SUBTOTAL			\$ 95,282.00	\$ 93,025.00	\$ 95,850.00	\$ 2,825.00
	CHURCH SECRETARY						
5155-001	Administrative Ass't	Detail		\$ 12,960.00	\$ 13,560.00	\$ 14,760.00	\$ 1,200.00
5251-003	Admin Asst 403b	Detail		\$ 600.00	\$ 600.00	\$ 600.00	\$ -
5260-003	FICA	Detail		\$ 992.00	\$ 1,040.00	\$ 1,100.00	\$ 60.00
5270-003	Workman's Comp Insurance	Detail		\$ 600.00	\$ 650.00	\$ 650.00	\$ -

5270-004	Unemployment Ins		Deail		\$ 20.00	\$ 20.00	\$ 20.00	\$ -
5165-001	Temp Staff		Detail		\$ 400.00	\$ 400.00	\$ 400.00	\$ -
	SUBTOTAL				\$ 15,572.00	\$ 16,270.00	\$ 17,530.00	\$ 1,260.00
	ORGANIST							
5175	Organist		Detail					\$ -
6280	Choir Music		Detail		\$ 300.00	\$ 300.00	\$ 300.00	\$ -
6280-001	Organ Music		Detail					\$ -
6280-002	Bell Music		Detail		\$ 150.00	\$ 150.00	\$ 150.00	\$ -
6110	Worship Supplies		Detail		\$ 300.00	\$ 600.00	\$ 600.00	\$ -
6110-001	Communion Supplies		Detail		\$ 650.00			\$ -
	SUBTOTAL				\$ 1,400.00	\$ 1,050.00	\$ 1,050.00	\$ -
Group 3								
	ADMINISTRATIVE							
5412	Office Supplies		Detail		\$ 600.00	\$ 600.00	\$ 600.00	\$ -
5413	Postage		Detail		\$ 400.00	\$ 450.00	\$ 450.00	\$ -
5414	Bulletins		Detail		\$ 700.00	\$ 700.00	\$ 700.00	\$ -
5414-001	Bulletins-Copier Useage		Detail		\$ 700.00	\$ 700.00	\$ 700.00	\$ -
5430	Fees and Licenses		Detail		\$ 150.00	\$ 150.00	\$ 150.00	\$ -
5430-001	Software Licenses		Detail		\$ 550.00	\$ 650.00	\$ 975.00	\$ 325.00
5420	Office Equip Maintenance		Detail		\$ 500.00	\$ 500.00	\$ 500.00	\$ -
5583	Copier Lease		Detail		\$ 1,520.00	\$ 1,520.00	\$ 700.00	\$ (820.00)
5440	Copier Usage		Detail		\$ 300.00	\$ 300.00	\$ 300.00	\$ -
5555	Internet Access		Detail		\$ 840.00	\$ 900.00	\$ 900.00	\$ -
	SUBTOTAL				\$ 6,260.00	\$ 6,470.00	\$ 5,975.00	\$ (495.00)
Group 4								
	EDUCATION PROGRAMS							
6205	Sunday School & Midweek				\$ 300.00	\$ 100.00	\$ 100.00	\$ -

[illegible]

Group 7								
	EVANGELISM							
6310	Outreach		Detail		\$ 150.00	\$ 400.00	\$ -	\$ (400.00)
6310-001	State Fair		Detail					\$ -
	Kitchen Supplies				\$ 200.00	\$ 200.00	\$ 200.00	\$ -
6310-002	Community Outreach		Detail		\$ 250.00	\$ -	\$ -	\$ -
6330	Advertising		Detail					\$ -
6380	Help Fund		Detail		\$ 500.00	\$ 500.00	\$ 500.00	\$ -
	SUBTOTAL				\$ 1,100.00	\$ 1,100.00	\$ 700.00	\$ (400.00)
TOTAL					\$ 160,322.00	\$ 164,610.00	\$ 171,560.00	\$ 6,950.00